

**Budget**  
**Boulder Creek Fire Protection District**  
**Fixed Assets (Expenses): FY 2022-2023**

1	<b>FIXED ASSETS</b>		
2			
3	<b>86110 Buildings and Improvements</b>		
4		This account is used for major improvements, repairs and changes of land and buildings. (Station Roof Replaced 2018) Buildings and Improvements Reserve.	
5		Station Generator 2023	\$ 50,000.00
6		Station Fuel Tank	\$ 100,000.00
7		Station Kitchen remodel	\$ 100,000.00
8		Subtotal	<b>\$ 250,000.00</b>
9			
10	<b>86204 Equipment</b>		
11		For purchase of anticipated and unanticipated firefighting equipment. Planned expenditures for this year are:	
12			\$ -
13			
14		Subtotal	<b>\$ -</b>
15			
16	<b>86209 Mobile Equipment</b>		
17		This account is for mobile equipment purchases (Engines, utility and command vehicles).	
18			\$ -
19			
20		Subtotal	<b>\$ -</b>
21			
22	<b>Measure N</b>		
23		Reserve Account for Measure N funds to be used for Apparatus, SCBA and PPE purchases using the District's adopted apparatus and equipment replacement plan.	
24			\$ -
25			
26		Subtotal Capital Expenses	<b>\$ -</b>
27			
28		<b>TOTAL FIXED ASSETS</b>	<b>\$ 250,000.00</b>